

Olney Library Renovation and Addition -- No. 710301

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Public Libraries
Olney
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 5, 2004
14-9(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision Land	708	0	0	708	0	0	196	336	176	0	0
Site Improvements and Utilities	787	0	0	787	0	0	0	327	460	0	0
Construction	3,575	0	0	3,575	0	0	0	706	2,869	0	0
Other	826	0	0	826	0	0	0	0	826	0	0
Total	5,896	0	0	5,896	0	0	196	1,369	4,331	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,896	0	0	5,896	0	0	196	1,369	4,331	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				122	0	0	0	0	40	82	0
Energy				47	0	0	0	0	15	32	0
Net Impact				169	0	0	0	0	55	114	0

DESCRIPTION

The project provides for a 4,260 square foot addition and full interior renovation of the existing interior space. The renovation/addition includes HVAC replacement, bringing all building systems up to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

Service Area

Olney

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulates approximately 525,000 items per year and has about 425,000 visits by the public each year. The library is in need of additional space to continue to provide a full range of public library services, such as reference information, an increasing popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, and linkage to the internet and other resources. The existing facility is more than 20 years old and is in need of space re-arrangement, functional, mechanical, safety, and building code modifications.

Plans and Studies

The Department of Public Libraries Strategic Facility Plan. Pedestrian Safety will be considered during design.

Specific Data

Design effort will begin in FY07 in order to coordinate with planning for surrounding development and construction of the library.

Cost Change

Cost Increase is due to inflation, addition of telephone and security systems, and increased costs for building alteration.

STATUS

Planning Stage.

OTHER

Pedestrian safety studies may require signalization across MD 108. Any signalization cost is not included.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		5,101
First Cost Estimate		
Current Scope	FY03	5,101
Last FY's Cost Estimate		5,101
Present Cost Estimate		5,896
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Department of Technology Services
Department of Public Libraries
M-NCPPC
WSSC
Department of Permitting Services
Up-County Regional Services Center

MAP

